

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2022-23

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute: BSCN0662 - SEVA MANDAL EDUCATION SOCIETY'S COLLEGE OF NURSING
Address: 138, R. A. KIDWAI ROAD, MATUNGA EAST, MUMBAI

Online fee approval proposal for academic year 2022-23

INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorized in terms of section 2(i) of the FRA Act.	Yes
2	Audited financial statements of the Institute/College for the financial year 2020-21. The audited financial statements must accompanied -- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - MEDIC - Govt/ MCI/ DCI/ DMER/ Homeopathic / Ayurved/ Unani/ Nursing Council / MUHS, Government and University.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2020-21. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductees, nature of payment, amount, etc. in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2020-21 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2020-21 & 2021-22 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2022-23 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2020-21 showing debit entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2020-21 showing debit entries of the all payments made as non-salary expenditure made through bank.	Yes
15	The certified of the Bank account showing the payment made through cheques/NEFT non salary expenditure by the Hospital run by the Trust and attached in the medical college.	Yes
16	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
17	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2017-18, 2018-19, 2019-20, 2020-21 & 2021-22 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2018-19, 2019-20, 2020-21 & 2021-22 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B	Yes
22	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes


Receipt & Payment etc not submitted

Rohajat
6/6/22

लिपिक

बुद्ध भिक्कु माधिकाण कार्यालय,
मुंबई, महाराष्ट्र, भारत

Expenses Documents			Status
Sr No	Expenses Head	Particulars	
1	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
2	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
3	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
4	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
5	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
6	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
7	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
8	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
10	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
11	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
12	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
13	Internet Charges	Receipt & proof of payment made to provider	Yes
14	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
15	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
16	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	The processing fee paid to NAAC / NBA / NIRF / NADH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
18	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes


Principal
Smt. Sunanda Pravin Gambhirchand
College of Nursing
338, R. A. Kidwai Road,
Matunga, Mumbai - 400 019.



Calculation of Depreciation on other assets for Academic Year 2022-23

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	BSCN	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	683066	11564	0	0	694630	173658	520973	173658	0	0	0	0
2	Books	25	819305	0	0	0	819305	204826	614479	204826	0	0	0	0
3	FURNITURE	15	165977	0	0	0	165977	24897	141080	24897	0	0	0	0
4	MACHINERY	15	513830	4130	63845	0	581805	82482	499323	82482	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date: _____

Signature and Seal of the Certifying Chartered Accountant and Auditors: *ENA K. DOSHI*

Signature and Seal of person authorized in terms of section 2 (b) of the Act with Code No. _____: *Principal*



Principal
Pravin Gambhirchand
 College of Nursing
 38, R. A. Kivwai Road,
 Malunga, Mumbai - 400 019.

FORM-A

**Proforma for common information of organization promotion various colleges / institutes for the year 2022-23
(Information of the Trust)**

Name of the Trust/Society	SEVA MANDAL EDUCATION SOCIETY
Address (With Pin Code)	338, R.A. KIDWAI ROAD, MATUNGA, MUMBAI - 400 019
District - Taluka	Mumbai-City-Mumbai
Telephone No. with STD Code	02224095792
Fax No. with STD Code	02224026511
E-mail ID	smes6127003@gmail.com
Website	www.smescon.in
Registration No. and date of Trust	F-1917-1970-03-09
Year of Establishment of the trust	1970
PAN No - TAN No	AAATS2513E--MUMS32988E

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details		Designation	Profession of Trustee
Sr.No.	Name of Trustee		
1	SHRI HIREN V. SHAH	VICE PRESIDENT	BUSINESS
2	DR. DILIP R. TRIVEDI	PRESIDENT/CHAIRMAN	DOCTOR
3	SHRI PRAVIN G. SHAH	PRESIDENT/CHAIRMAN	BUSINESS
4	DR. BHARAT M. PATHAK	SECRETARY	CA
5	SHRI LATAUL SANGHAVI	TREASURER	CHARTER ACCOUNT

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College, School or Activity (e.g Hospital, Industry, Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	SEVA MANDAL EDUCATION SOCIETY'S COLLEGE OF NURSING	338, R.A. KIDWAI ROAD, MATUNGA, MUMBAI - 400 019	0062	2012	BASIC BSC NURSING

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	BSCN	BSCN	4	40	40	40	40	40


Principal
Smt. Sunanda Pravin Gambhirchand
College of Nursing
338, R. A. Kidwai Road,
Matunga, Mumbai - 400 019.



8. Annual financial report of Trust/ Society for last 2 years					
9. Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1 Free Hold					
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
2 Lease Hold					
a	Govt.	0	0	0	0
b	Others	1	25000	0	0
	Total	1	25000	0	0

Note : Please give details for each college / Institute separately.

Whether Income Tax return filed every year by the Trust Y

Status of the Building:

a)	If Rented	College / Institute		Other	Total
		Built up Area (in Sq. Mtr.)	Annual Rent (Amt. in Rs.)		
		25000	0	0	25000
		0	0	0	0
b)	If Owned	College / Institute		Other	Total
		Built up Area (in Sq. Mtr.)	Cost(Amt. in Rs.)		
		0	0	0	0
		0	0	0	0

Built up Area required Available as per AICTE/PCI/COA

a)	If Rented	College / Institute		Other	Total
		Built up Area (in Sq. Mtr.)			
		0	0	0	0
b)	If Owned	College / Institute		Other	Total
		Built up Area (in Sq. Mtr.)			
		0	0	0	0

10) Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies If yes, Amount Received for the Financial Year

Date 28/05/2022.

Place Mumbai.

Principal

Signature and Seal of person authorized under section 2(1) of the Act with Date No.

College of Nursing

338, R. A. Kidwai Road,
Matunga, Mumbai - 400 019.



FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	BSCN	BSCN	4	40	0	40	40	0	38	40	0	44	40	0	41	40	0	0
Total				40	0	40	40	0	38	40	0	44	40	0	41	40	0	0

Institute Information

Address	338, R. A. KIDWAI ROAD, MATUNGA EAST, MUMBAI												
Village	MUMBAI												
District - Taluka	Mumbai-City-Mumbai												
PIN Code	400019												
Year of Establishment	2012												
Telephone No. (With STD code)	022-24095792												
Mobile Number & WhatsApp number	9769864509 WhatsApp number-9769864509												
E-Mail ID	smes6127003@gmail.com												
Web Site	www.smescon.in												
Whether Land or Building provided by the government or any other public body	No.												
Type of Land	On Lease basis												
College Location	Within 15 kms periphery of Municipal Corporations other than mentioned above												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes												
NAAC Accreditation (Accreditation must be valid as on date)	No												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	0%												
Total number of research publications in International journals & patents filed by the college	8												
Placement of students	100												
Name of the Director / Principal of the Institution	MRS. SHILPA ASHOK SHETTIGAR												
Person duly authorized in terms of section 2 (I) of the Act	MRS. SHILPA ASHOK SHETTIGAR Designation: PRINCIPAL. Mobile No: 9769864509												
Sanctioned intake capacity as per AICTE/PCDDCOA/ University	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>BSCN</td> <td>160</td> <td>163</td> <td>98</td> <td>65</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	BSCN	160	163	98	65
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	BSCN	160	163	98	65								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	UNION BANK	036410100011650	MATUNGA

Form B2

		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2012				
Name of the University/Board/Affiliated Body to which this course is affiliated		Maharashtra University of Health sciences				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status		Yes Boys- 0 Girls- 40 Total Capacity- 40				
Total No. of laboratories in the Department		6				
Total cost of Equipment in the Department (Rs. in Lakhs)		517960 Rs. In Lakhs				
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition		A) UG		594630 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		0 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	800				
	No. of Books available	1855				
	No. of Journals subscribed in current year	16				
B) Carpet Area in Use for Library (in Sq. Mtr.)	4500					
c) Facilities in Department - Library	1.	LCD PROJECTOR/ READING ROOM/ INTERNET				
	2.	WATER FOR DRINKING				
	3.	GENERAL BOOKS				
	4.	NEWSPAPER AND OTHER JOURNALS				

No. of Staff	Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Professors		2	2	0	0	2	
b) Assistant Professors / HOD		2	2	0	0	2	
c) Lecturers		3	3	0	0	3	

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :160	Student on Roll : 163			
a) With approved staff	18	Student - Teacher Ratio = 9:1	Student - Teacher Ratio = 9:1			
b) With (approved adhoc + contract) staff	0	Student - Teacher Ratio = NA	Student - Teacher Ratio = NA			
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in		Total Filled in Posts	Vacant Posts	
a) Technical	5	3	0	0	3	2
b) Non- Technical	12	8	0	0	8	4
c) Class- IV	5	2	0	0	2	3
	Total	13	0	0	13	9
Ratio of Non - Teaching - Teaching Staff		1:2				

Form B5

15	Salary given to the staff (Whether it is as per 5th/6th Pay commission / any other norms)	Y			
16	Whether Building is owned / Rental by college/ Institute:	0			
	b) if owned built-up area in 25000 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	0	0	0
		Recurring annual expenditure (Amount Rs. in Lakhs)	65000	0	65000
	b) If Rental Built-up area in 0 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	0	0	0
17	Mention relation of the landlord with the College / Institute if Any	-			

Particulars	College / Institute / Hostel		
	2022-23 (Rs. in Lakhs)	2022-23 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a. Land(area)	0	0	0
b. Building (Built-up area in Sq. Mtr.)	315000	300000	300000
c. Lab / Work shop	130000	25000	60000
d. Laboratory equipments	105000	215000	300000
e. Books	220000	180000	198000
f. Furniture & dead stock	51500	10000	11000
g. Vehicals	110250	150000	165000
h. Others	1258650	425000	467500
Total	2170400	1305000	1501500

Form B9

Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
2020-21		
1 st Year	40	1719916.25
2 nd Year	38	1838253.80
3 rd Year	44	1596273.00
4 th Year	41	1560600.00
5 th Year	0	0

Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
2020-21		
1 st Year	0	0
2 nd Year	0	0
Fees collected (2020-21) per student for UG/PG course		UG Course - 0
		PG Course - 0
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	0	0
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	MRS. SHILPA ASHOK SHETTIGAR

Regular incharge	Regular
Pay Scale	67000

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	BHOSALE JYOTI BHIMRAO	Regular	13-06-2005	13-06-2005	BSCN	Administrator	23500	23500
2	KOTIAN SHUBHA SACHIN	Regular	01-08-2019	01-08-2019	BSCN	Administrator	16000	16000
3	PATIL VISHNU GANPAT	Regular	01-09-2020	01-09-2020	BSCN	Administrator	9000	9000
4	KAUT GAURI GIRISH	Regular	18-07-2016	18-07-2016	BSCN	Administrator	19000	19000
5	SALUNKHE SNEHAL VIJAY	Regular	01-07-2016	01-07-2016	BSCN	Administrator	23000	23000
6	MOGHE NITAL MANOJ	Regular	27-06-2012	27-06-2012	BSCN	Administrator	20500	20500
7	KUBAL NAMRATA ASHISH	Regular	01-08-2012	01-08-2012	BSCN	Teaching	51500	51500
8	SHETTIGAR SHILPA ASHOK	Regular	01-08-2011	01-08-2011	BSCN	Teaching	67000	67000
9	GURAV DELPHINA MAHESH	Regular	10-02-2017	15-02-2017	BSCN	Teaching	58500	58500
10	TAMBE PRASHANT SUBHASH	Regular	02-08-2018	02-08-2018	BSCN	Teaching	31068	31068
11	KADAM BHAKTI VIJAY	Regular	02-01-2019	02-01-2019	BSCN	Teaching	26875	26875
12	PAWAR AMITA ANANT	Regular	01-02-2021	01-02-2021	BSCN	Teaching	26500	26500
13	BHONSALE NIKHITA SAMUEL	Regular	05-10-2015	05-10-2015	BSCN	Teaching	33500	33500
14	PATIL SWATI JAHIND	Regular	04-12-2017	04-12-2017	BSCN	Teaching	29025	29025
15	FERNANDES DIANA ELVIS	Regular	20-11-2018	20-11-2018	BSCN	Teaching	33487	33487
16	MHASKE RUDA RAVINDRA	Regular	03-11-2020	03-11-2020	BSCN	Teaching	22000	22000
17	BHAGWAT HARSHALI DILIP	Regular	08-01-2020	09-01-2020	BSCN	Teaching	25650	25650
18	TAWADE SAYALI RAMESH	Regular	24-01-2019	24-01-2019	BSCN	Teaching	23973	23973
19	THOMAS STEFFI KOOLLIYATTU	Regular	26-07-2018	26-07-2018	BSCN	Teaching	23973	23973
20	DHADSE TEJASVI EKNATH	Regular	01-08-2014	01-08-2014	BSCN	Teaching	40528	40528
21	KATDARE ANJALI AJAY	Regular	02-09-2011	02-09-2011	BSCN	Teaching	65000	65000
22	PANDYE JYOTI KHIMANAND	Regular	12-11-2018	12-11-2018	BSCN	Teaching	25000	0
23	JADHAV PALLAVI PANDHARI	Regular	10-06-2019	10-06-2019	BSCN	Teaching	20500	0
24	MS SWETA SINGH	Regular	01-07-2019	01-07-2019	BSCN	Teaching	23000	0


(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)	Ratio	
1	Regular approved staff	10:1	
2	Regular + Contract + Adhoc	0	
(d)	Ratio of Non-Teaching - Teaching Staff -	Ratio	As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	13:1	7:1

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, Mrs. Shilpa Ashok Shettigar (full name in block letters), son / daughter of Mr. Kamalakar S. Bhagat solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as Principal and I am also authorised in terms of section 2(f) of the Act to submit the same and verify it.

Date: 23/07/2022
Place: Mumbai


Principal
Smt. Sunanda Pravin Gambhirchand
College of Nursing
338, R. A. Kidwai Road,
Matunga, Mumbai - 400 019.



Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute		163
Reading hall capacity		1500
Total carpet Area Sq.Mtr.		4500
a)	No. of Titles	390
b)	No. of Books	3380
c)	No. of National Journals	10
d)	No. of International Journals	9
e)	Non-Teaching Journals	14
Total Cost of -		
f)	a) Books	532999.5 Lakhs
	b) Subscription for Journal	259921 Lakhs
g)	Cost of Furniture	0 Lakhs
h)	Whether Xerox facility is available	N
i)	Whether Internet facility is available	Y
	Band Width	100
	PII	4
	PIV	5
	PV	3
k)	Whether multimedia facility is available	Y
l)	Whether digitization of library is done	Y
m)	Any other amenities provided to students in library.	Printer & Scanner, Net facility, Question paper & Water Cooler

Date 23/05/2022.

Place Mumbai



Principal

Smt. Sunanda Pravin Gambhirchand
College of Nursing

Signature and Seal of person authorized in terms of section 2 (f) of the Act with Code No.

338, R. A. Kidwai Road,
Matunga, Mumbai - 400 019.



FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		50
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		6
5	Number of Applications Software's available		6
6	Number of Printers available (Type: DMP/ Deskjet /LaserJet)		3
7	Number of Scanners available		60000
8	Total cost of the printers and scanners		Y
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Lease line & WiFi
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		100 mbps
14	Specify Bandwidth available		1:4
15	Specify compression ratio		
16	Cost of Hardware in Computer Center	Rs. Lakhs	1500000
17	Cost of Software in Computer Center	Rs. Lakhs	400000
18	Cost of Furniture in Computer Center	Rs. Lakhs	800000
19	Annual fee of the Internet Services in	Rs. Lakhs	17000
20	Staff in Computer Center		Number
	1. System Manager	Y	1
	2. System Analyst	Y	3
	3. Computer Programmer	Y	2
	4. Computer Operator	Y	15
	5. Non - Teaching Staff	Y	4
	6. Maintenance Staff	Y	2
			Pay Scale
			20000
			10000
			0
			0
			8000
			6000

Date 23/05/2022

Place Mumbai

[Signature]

Principal

Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No. of Nursing

Smt. Sunanda Pravin Gambhirchand



College of Nursing
338, R. A.-Kidwai Road,
Matunga, Mumbai - 400 019.

FORM-E

(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2020-21		Actual appointed
Sr No	Particular	Actual requirement of Staff as per respective Council norms	
1	ASSOCIATE PROFESSOR	2	1
2	VICE PRINCIPAL	1	1
3	PRINCIPAL	1	3
4	LECTURER	5	10
5	TUTOR	10	1
6	LIBRARIAN	1	3
7	CLERK	5	1
8	ACCOUNTANT	1	1
9	PEON *	1	23
Total		23	

Date 23/05/2022
Place Mumbai

[Signature]
Principal

Signature and Seal of person *[Signature]* in terms of Section 2 (f) of the Act with Code No.

College of Nursing
338, R. A. Kidwai Road,
Matunga, Mumbai - 400 019.



FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2022-23

Name of the College /Institute	BSCN0062 - SEVA MANDAL EDUCATION SOCIETY'S COLLEGE OF NURSING
Address	338, R. A. KIDWAI ROAD, MATUNGA EAST, MUMBAI

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			BSCN	Non FRA	Hostel	Hospital	Trust
1	BSCN	9433542	9433542	0	0	0	0
Total Income		9433542	9433542	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			BSCN	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	2536077	Total 2536077 Deductible 2536077	0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	256504	Total 256504 Deductible 256504	0	0	0	0
3	ALUMNI FEES	600	Total 600 Deductible 600	0	0	0	0
4	SOCIAL GATHERING FEE INCOME	98050	Total 98050 Deductible 98050	0	0	0	0
5	INSURANCE - STUDENTS INCOME	2250	Total 2250 Deductible 2250	0	0	0	0
6	SALE / COLLECTION TOWARDS DRESS AND BAG	44907	Total 44907 Deductible 44907	0	0	0	0
7	GYMKHANA FEE	11750	Total 11750 Deductible 11750	0	0	0	0
8	TRAINING & PLACEMENT FEES	639946	Total 639946 Deductible 639946	0	0	0	0
9	INTEREST ON FDR	67319	Total 67319 Deductible 67319	0	0	0	0
10	BANK INTEREST INCOME	18496	Total 18496 Deductible 18496	0	0	0	0
11	MANUAL FEES	23615	Total 23615 Deductible 23615	0	0	0	0
12	ID CARD FEES	4150	Total 4150	0	0	0	0

			Deductible 4150				
13	ELIGIBILITY FEE INCOME	222000	Total 222000 Deductible 222000	0	0	0	0
14	EXAM FEE INCOME	375740	Total 375740 Deductible 375740	0	0	0	0
15	SALE OF PROSPECTORS BROCHURE	25500	Total 25500 Deductible 25500	0	0	0	0
16	BONAFIDE CERTIFICATE FEES	2500	Total 2500 Deductible 2500	0	0	0	0
17	TUITION FEES	4789506	Total 4789506 Deductible 4789506	0	0	0	0
18	ADMISSION / APPLICATION FORM FEES	39013	Total 39013 Deductible 39013	0	0	0	0
19	DEVELOPMENT FEES	275619	Total 275619 Deductible 275619	0	0	0	0
Total Income		9433542	9433542	0	0	0	0
Total Deductible Income		9433542	9433542				

Expenses Details

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	BSCN	Non FRA	Hostel	Hospital	Trust
1	BSCN EXPENDITURE	9433542	9433542	0	0	0	0
Total Expenses		9433542	9433542	0	0	0	0

Expenses Conversion Details

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	BSCN	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	5188615	Total 5188615 Paid 5188615 Provision for Unpaid 0 Claimed 5188615	0	0	0	0
Salary - Teaching Staff	Arrears of salary	145294	Total 145294 Paid 145294 Provision for Unpaid 0 Claimed 145294	0	0	0	0
Salary of Non-Teaching Staff - Regular/ Adhoc	Pay	1094939	Total 1094939 Paid 1094939 Provision for Unpaid 0 Claimed 1094939	0	0	0	0
Salary of Non-Teaching Staff -	Arrears of salary	24004	Total	0	0	0	0

Regular/Adhoc			24004 Paid 24004 Provision for Unpaid 0 Claimed 24004				
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties <u>View</u>	311675	Total 311675 Claimed 311675	0	0	0	0
Affiliation	Inspection Fee <u>View</u>	30210	Total 30210 Claimed 30210	0	0	0	0
Affiliation	University Affiliation Fee <u>View</u>	220000	Total 220000 Claimed 220000	0	0	0	0
University fees paid (for students)	Eligibility fees <u>View</u>	222000	Total 222000 Claimed 222000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <u>View</u>	972630	Total 972630 Claimed 972630	0	0	0	0
Insurance	Student Insurance	27093	Total 27093 Claimed 27093	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of Residential Accommodation to Dean/Principal	22035	Total 22035 Claimed 22035	0	0	0	0
Transport Charges	Transport Vehicles bus provided to students/staff on payment of charges.	39301	Total 39301 Claimed 39301	0	0	0	0
Audit Fees	Audit Fee - College	16000	Total 16000 Claimed 16000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	18862	Total 18862 Claimed 18862	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	66837	Total 66837 Claimed 66837	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <u>View</u>	129196	Total 129196 Claimed 129196	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	11410	Total 11410 Claimed 11410	0	0	0	0
Professional Charges	Consultancy Fees - Legal	87500	Total 87500 Claimed 87500	0	0	0	0
Communication Expenses	Internet Charges <u>View</u>	17000	Total 17000 Claimed 17000	0	0	0	0
Communication Expenses	Postage charges	1314	Total 1314 Claimed 1314	0	0	0	0
Printing and Stationery	Other stationery	52558	Total 52558 Claimed 52558	0	0	0	0
Establishment Expenses	Electricity	52060	Total	0	0	0	0

			52060 Claimed 52060				
Establishment Expenses	Water	18936	Total 18936 Claimed 18936	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/Administration Staff <u>View</u>	27670	Total 27670 Claimed 27670	0	0	0	0
Contractual Services	Security services <u>View</u>	65000	Total 65000 Claimed 65000	0	0	0	0
Hospital Expenses	Rent / Charges for the Hospital Tie-up	171000	Total 171000 Claimed 171000	0	0	0	0
Other Expenses	Expenses related to Trust	29170	Total 29170 Claimed 29170	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	314243	Total 314243 Claimed 314243	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	56990	Total 56990 Claimed 56990	0	0	0	0
Total Expenses		9433542	9433542	0	0	0	0
Total Claimed Expenses			9433542				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit BSCN: 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2022-23

Proposal for Academic Year 2022-23

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2022-23

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yassar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2022-23

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: SEVA MANDAL EDUCATION SOCIETY'S COLLEGE OF NURSING

Code: BSCN0062

Location: 338, R. A. KIDWAI ROAD, MATUNGA EAST, MUMBAI

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mod.
1	Teaching	Regular	Approved	Yes	SHETTIGAR SHELPA ASHOK	VICE PRINCIPAL	01-08- 2011	NA	BSCN	Applicable and Submitted	036410100008513 UNION BANK OF INDIA	Nationalized / Private / Scheduled	804000	Bank Transf
2	Teaching	Regular	Approved	Yes	GURAV DELPHINA MAHESH	ASSOCIATE PROFESSOR	15-02- 2017	NA	BSCN	Applicable and Submitted	0364101000041697 UNION BANK OF INDIA	Nationalized / Private / Scheduled	702000	Bank Transf
3	Teaching	Regular	Approved	Yes	KUBAL NAMRATA ASHISH	ASSOCIATE PROFESSOR	01-08- 2012	NA	BSCN	Applicable and Submitted	0364101000012516 UNION BANK	Nationalized / Private / Scheduled	616284	Bank Transf
4	Teaching	Regular	Approved	Yes	DHADSE TEJASVI EKNATH	LECTURER	01-08- 2014	30-09- 2021	BSCN	Applicable and Submitted	0364101000022568 UNION BANK OF INDIA	Nationalized / Private / Scheduled	452400	Bank Transf
5	Teaching	Regular	Approved	Yes	FERNANDES DIANA ELVIS	TUTOR	20-11- 2018	NA	BSCN	Applicable and Submitted	0364101000052824 UNION BANK OF INDIA	Nationalized / Private / Scheduled	373800	Bank Transf
6	Teaching	Regular	Approved	Yes	TAMBE PRASHANT SUBHASH	LECTURER	02-08- 2018	NA	BSCN	Applicable and Submitted	0364101000051700 UNION BANK OF INDIA	Nationalized / Private / Scheduled	339096	Bank Transf
7	Teaching	Regular	Approved	Yes	PATIL SWATI JAHIND	TUTOR	04-12- 2017	NA	BSCN	Applicable and Submitted	0364101000048955 UNION BANK OF INDIA	Nationalized / Private / Scheduled	334000	Bank Transf
8	Teaching	Regular	Approved	Yes	KADAM BHAKTI VIJAY	TUTOR	02-01- 2019	NA	BSCN	Applicable and Submitted	0364101000053221 UNION BANK OF INDIA	Nationalized / Private / Scheduled	297501	Bank Transf
9	Teaching	Regular	Approved	Yes	BHONSALE NIKHITA SAMUEL	LECTURER	05-10- 2015	NA	BSCN	Applicable and Submitted	0364101000035429 UNION BANK OF INDIA	Nationalized / Private / Scheduled	271350	Bank Transf
10	Teaching	Regular	Approved	Yes	THOMAS STEFFI KOOLLIYATTU	TUTOR	26-07- 2018	NA	BSCN	Not Applicable	0364101000051597 UNION BANK OF INDIA	Nationalized / Private / Scheduled	267600	Bank Transf
11	Teaching	Regular	Not Approved	Yes	DHAGWAT HARSHALI DILIP	TUTOR	09-01- 2020	27-09- 2021	BSCN	Not Applicable	0364101000057643 UNION BANK OF INDIA	Nationalized / Private / Scheduled	265419	Bank Transf
12	Teaching	Regular	Approved	Yes	TAWADE SAYALI EAMESH	TUTOR	24-01- 2019	NA	BSCN	Applicable and Submitted	0364101000053470 UNION BANK OF INDIA	Nationalized / Private / Scheduled	225500	Bank Transf
13	Teaching	Regular	Not Approved	Yes	MHASKI RUDA RAVINDRA	TUTOR	03-11- 2020	NA	BSCN	Not Applicable	0364101000059775 UNION BANK OF INDIA	Nationalized / Private / Scheduled	86533	Bank Transf
14	Teaching	Regular	Approved	Yes	KATDARE ANJALI AJAY	PRINCIPAL	02-09- 2011	29-02- 2020	BSCN	Applicable and Submitted	0364101000010439 UNION BANK OF INDIA	Nationalized / Private / Scheduled	65000	Bank Transf
15	Teaching	Regular	Approved	Yes	PANDYE JYOTI KISHANAND	TUTOR	12-11- 2018	03-09- 2019	BSCN	Not Applicable	0364101000052772 union bank	Nationalized / Private / Scheduled	33333	Bank Transf
16	Teaching	Regular	Approved	Yes	JADHAV PALLAVI PANDHARI	TUTOR	10-06- 2019	03-09- 2020	BSCN	Not Applicable	0364101000055007 union bank	Nationalized / Private / Scheduled	26650	Bank Transf
17	Teaching	Regular	Approved	Yes	PAWAR AMITA ANANT	TUTOR	01-02- 2021	NA	BSCN	Applicable and Submitted	0364120100000043 UNION BANK OF INDIA	Nationalized / Private / Scheduled	26500	Bank Transf
18	Teaching	Regular	Not Approved	Yes	MS SWETA SINGH	TUTOR	01-07- 2019	01-06- 2020	BSCN	Not Applicable	0364101000055496 UNION BANK	Nationalized / Private / Scheduled	11649	Bank Transf
19	Administration	Regular	Approved	Yes	BHOSALE JYOTI BHIMRAO	CLERK	13-06- 2005	NA	BSCN (TRUS)	Applicable and Submitted	036410011012008 UNION BANK OF INDIA	Nationalized / Private / Scheduled	282000	Bank Transf
20	Administration	Regular	Approved	Yes	MOGHE NITAL MANOJ	CLERK	27-06- 2012	NA	BSCN (TRUS)	Applicable and Submitted	0364101000014790 UNION BANK OF INDIA	Nationalized / Private / Scheduled	246000	Bank Transf
21	Administration	Regular	Approved	Yes	SALUNKHE SNEHAL VIJAY	LIBRARIAN	01-07- 2016	NA	BSCN (TRUS)	Applicable and Submitted	0364101000037524 UNION BANK OF INDIA	Nationalized / Private / Scheduled	245913	Bank Transf

22	Administration	Regular	Approved	Yes	KOTIAN SHUBHA SACHIN	ACCOUNTANT	01-08-2019	NA	BSCN (TRUS)	Applicable and Submitted	036410100055894 UNION BANK OF INDIA	Nationalized / Private / Scheduled	175613	Bank Transf	
23	Administration	Regular	Approved	Yes	RAUT GAURI GIRISH	CLERK	18-07-2016	NA	BSCN (TRUS)	Applicable and Submitted	036410100057621 UNION BANK OF INDIA	Nationalized / Private / Scheduled	91413	Bank Transf	
24	Administration	Regular	Approved	Yes	PATIL VISHNU GANPAT	PEON	01-09-2020	NA	BSCN (TRUS)	Not Applicable	036410100058624 UNION BANK OF INDIA	Nationalized / Private / Scheduled	54000	Bank Transf	
					Total Teaching Faculty	18						Total Non Teaching Faculty	6		
					Total Approved Faculty	21						Total Non Approved Faculty (Including Proposal Sent for Approval)	3		
												Total Annual Salary - Teaching	5188615	(83)	
												Total Annual Salary - Administration	1094939	(17)	
												Total Annual Salary	62835		
												Total Basic Pay	62625		
												Total Grade Pay			
												Total HRA Pay			
												Total DA Pay			
												Total TA Pay	210		
												Total IT Pay	780		
												Total Institute PT/PF Pay			
												Total PT/PF/other statutory deduction Pay	435		

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2022-23

Proposal for Academic Year 2022-23

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2022-23

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM BSCN

1	Name of the College/Institute: SEVA MANDAL EDUCATION SOCIETY'S COLLEGE OF NURSING Code: BSCN0062 Stream: BSCN Year: 2022-23 Location: 338, R. A. KIDWAI ROAD, MATUNGA EAST, MUMBAI		
2	Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved Approved	64000 64000 59000 50000
2	Fee Proposed by College for AY 2022-23	Proposal Status Y Proposed fee for 2022-23 70000 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	31/01/2001	
2.1	Streams combined	Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff, as per as per MCI/DCE/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	6452852	39588
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	311675	1912
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	6764527	41500
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2020-21	2669015	16374
4.2.1	a) Less income	1746525	10715
4.2.2	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	7687017	47160
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (153740) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	7687017	47160
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	768702	4716
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake	960000	6000
4.4	Depreciation on other assets at approved rates	485863	2981
4.5	Total of (4.2.2.2 to 4.4)	9901582	60746
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	160	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.)	163	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	163	
4.9	Per Student Fee (4.5/4.8)	60746	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	60746	
4.10	Development fee (10% of 4.9.1)	6075	
4.10.1	Total fee (4.9.1 + 4.10)	66821	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(B) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add - 0 Ph.D Holder - 0% - Add - 0 Research Publications in international journals & Patents - 0.44 per faculty per year - Add - 304 Placement of students - 100% - Add - 304	608	

4.10.3	Total Development Fee (4.10 + 4.10.2-(6683)) or Limited 15% of Tuition Fee(4.9.1- (9112)) whichever is less.	6683
4.10.4	Total Fee (4.9.1 + 4.10.3)	67429

Expense Disallowances		Amount	Remarks
Sr. No.	Type		
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date 23/5/2022.
Place Mumbai

[Signature]
Principal
Smt. Sunanda Pravin Gambhirchand
FOR OFFICE USE ONLY
338, P. A. Kidwai Road,
Matunga, Mumbai - 400 019.



Signature and Seal of person authorised in terms of section 2 (b) of the Act with Code No.

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)